			_	
#	Source / Status	Tasks	Proposed Timing	Estimated Hours
1	State Mandate,	Code amendments to Title 14, Critical Areas.	2021 <i>Q1</i>	40
•	Initiated 2017	Updates are needed to comply with Ecology	2021 47	.0
		requirements regarding wetlands. Additional		
		analysis per Council in 2019.		
2	GMA	Comprehensive Plan Amendments		
	Consistency	A. Transportation Element: Add policy and text	A – 2021	A – 60 +
	A. deferred	amendments from Bike Plan adoption.		PW
	from 2019	B. Parks, Recreation and Open Space	B – Defer 2022	B – 60 +
	B. deferred	Element: Integrate PROS Plan with or as		Parks
	from 2020	Parks Element.	O Defer 2004	0 0
	C. deferred from 2019-	C. Private amendment requests see Task #18.	C – Defer 2024	C – See Task #18
	2020			1 a SK # 10
3	State Mandate	Buildable Lands Report (King and	2021 Q2	80
	Initiated 2019	Snohomish). Between 2019 and 2021,		
		counties and cities will be updating buildable		
		lands inventories and analyses that inform new		
		growth targets and capacity for 2024		
		Comprehensive Plan Update.		
4	State Mandate	Growth Targets (King and Snohomish).	2021 Q3	160
	Initiated 2020	Establishing population and employment		
		targets that will inform the 2024 <i>Imagine</i> BothellComprehensive Plan Update.		
5	State Mandate	Countywide Planning Policy amendments	2021 <i>Q4</i>	80
٦	Initiated 2020	(King and Snohomish). Revisions to reflect	2021 47	
		Vision 2050 updates that will inform the 2024		
		Imagine BothellComprehensive Plan Update.		
6	Council Priority	Housing Strategy Implementation – Work		
		plan approved 7/2018 includes:		
	A – Initiated	A. Increase Short Plats from 4 lots to 9.	A – 2021 Q1	A – 40
	2018 (grant	B. Allow duplexes on corner lots in single	B – 2021 Q1	B – 40
	funded thru 6/2021)	family zones. C. Code amendment for Multi-Family Tax	C - 2021	C - 120
	B – 2020	Exemption (MFTE) program.	C = 2021	C = 120
	(grant funded	D. Continued implementation of 2018 Housing	D - 2021/22	D – 160
	thru 6/2021)	Strategy with an initial focus on effective	2021,22	2 .00
	C – Underway	ways to expand "missing middle" housing		
	D – Underway	opportunities citywide; e.g. allow duplexes-		
		fourplexes in single family areas; eliminate		
		barriers to creating ADUs; encourage	E - 2021	E - 240
	E – Housing	cottage housing or other attainable housing		
	Strategy &	types.		
	Commission	E. Revise regulations for micro-apartments		
		(related to 8.A.).		

	Council Driority	Conven Bork Subarea Implementation		
7	Council Priority	Canyon Park Subarea Implementation	A 0004	(0 1
	NEW	A. MFTE (included in 6.C.)	A - 2021	(see 6.A.)
		B. Obtain PSRC certification	B – 2021	B – 120
		C. Develop a Bonus Incentive system for		
		achieving additional FAR.	C - 2021	C - 240
		D. Formulate a commercial linkage fee for		
		affordable housing.	D - 2021	D – 160
		E. Integrate street standards from new code		
		into Design & Construction Manual.	E - 2021	E – 40
			L - 2021	L - 40
		F. Coordinate with Sound Transit on analyzing	E 2024	Г 200
		TDR feasibility & implementing a system.	F – 2021	F – 200
		G. Explore methods & implications for		
		deferring certain required site	G – Defer	G – 80
		improvements.		
		H. Assist PW with a plan for TDM	H – Defer	H – 80 +
		implementation.		PW
8	Initiated 2018	Downtown Subarea Plan Implementation:		
	A – Housing	A. Remove/revise 3-story overlay in General	A - 2021	A - 240
	Strategy,	Downtown Corridor and add affordable		
	private request	housing overlay (related to 6.E.)		
	B – NEW	B. Nominate downtown subarea as a	B - 2021	B – 240
	D-INLVV			D - 240
		"Candidate Countywide Center" for King	(Due Q3)	
	0.57	County CPPs and transportation funding	C – Defer	0 00
	C - Deferred	C. Parking requirements related to outcome	pending scope	C – 80
		of parking management plan or Phase 2	review &	
		1	f 1'	
		study (not funded).	funding.	
9	Initiated 2019	Northshore School District Impact Fee	2021	120
9	Initiated 2019			120
9	Initiated 2019	Northshore School District Impact Fee		120
9	Initiated 2019	Northshore School District Impact Fee Collection – District requesting City collect		120
	Initiated 2019 A - NEW	Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments		120 A – 80
		Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions	2021	
		Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate	2021	
		Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability	2021	
	A - NEW	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. 	2021 A – 2021	A – 80
	A - NEW B – Initiated	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. B. Assess steps needed to participate in King 	2021	
	A - NEW B – Initiated 2020 (Planning	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. B. Assess steps needed to participate in King and Snohomish County transfer of 	2021 A – 2021	A – 80
	A - NEW B – Initiated 2020 (Planning Commission	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. B. Assess steps needed to participate in King and Snohomish County transfer of development rights (TDR) programs. 	2021 A - 2021 B - 2021	A – 80 B – 40
	A - NEW B – Initiated 2020 (Planning Commission C – Initiated	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. B. Assess steps needed to participate in King and Snohomish County transfer of development rights (TDR) programs. C. Code amendments to Title 12 for 	2021 A – 2021	A – 80
	A - NEW B - Initiated 2020 (Planning Commission C - Initiated 2016,	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. B. Assess steps needed to participate in King and Snohomish County transfer of development rights (TDR) programs. C. Code amendments to Title 12 for consistency with state regulations regarding 	2021 A - 2021 B - 2021	A – 80 B – 40
	A - NEW B – Initiated 2020 (Planning Commission C – Initiated 2016, Deferred)	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. B. Assess steps needed to participate in King and Snohomish County transfer of development rights (TDR) programs. C. Code amendments to Title 12 for consistency with state regulations regarding "Residential Care Facility". 	2021 A - 2021 B - 2021 C - Defer	A - 80 B - 40 C - 100
	A - NEW B – Initiated 2020 (Planning Commission C – Initiated 2016, Deferred) D – Initiated	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. B. Assess steps needed to participate in King and Snohomish County transfer of development rights (TDR) programs. C. Code amendments to Title 12 for consistency with state regulations regarding "Residential Care Facility". D. Incentivize solar power and include other 	2021 A - 2021 B - 2021	A – 80 B – 40
	A - NEW B – Initiated 2020 (Planning Commission C – Initiated 2016, Deferred)	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. B. Assess steps needed to participate in King and Snohomish County transfer of development rights (TDR) programs. C. Code amendments to Title 12 for consistency with state regulations regarding "Residential Care Facility". 	2021 A - 2021 B - 2021 C - Defer	A - 80 B - 40 C - 100
	A - NEW B – Initiated 2020 (Planning Commission C – Initiated 2016, Deferred) D – Initiated	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. B. Assess steps needed to participate in King and Snohomish County transfer of development rights (TDR) programs. C. Code amendments to Title 12 for consistency with state regulations regarding "Residential Care Facility". D. Incentivize solar power and include other 	2021 A - 2021 B - 2021 C - Defer	A - 80 B - 40 C - 100
	A - NEW B – Initiated 2020 (Planning Commission C – Initiated 2016, Deferred) D – Initiated 2020 (Planning	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. B. Assess steps needed to participate in King and Snohomish County transfer of development rights (TDR) programs. C. Code amendments to Title 12 for consistency with state regulations regarding "Residential Care Facility". D. Incentivize solar power and include other sustainable practices in building and 	2021 A - 2021 B - 2021 C - Defer	A - 80 B - 40 C - 100
	A - NEW B - Initiated 2020 (Planning Commission C - Initiated 2016, Deferred) D - Initiated 2020 (Planning Commission) E - Initiated	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. B. Assess steps needed to participate in King and Snohomish County transfer of development rights (TDR) programs. C. Code amendments to Title 12 for consistency with state regulations regarding "Residential Care Facility". D. Incentivize solar power and include other sustainable practices in building and development regulations. E. Housekeeping amendments: 	2021 A - 2021 B - 2021 C - Defer D - Defer	A - 80 B - 40 C - 100 D - 200
	A - NEW B – Initiated 2020 (Planning Commission C – Initiated 2016, Deferred) D – Initiated 2020 (Planning Commission)	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. B. Assess steps needed to participate in King and Snohomish County transfer of development rights (TDR) programs. C. Code amendments to Title 12 for consistency with state regulations regarding "Residential Care Facility". D. Incentivize solar power and include other sustainable practices in building and development regulations. E. Housekeeping amendments:	2021 A - 2021 B - 2021 C - Defer D - Defer E - As time	A - 80 B - 40 C - 100 D - 200
	A - NEW B - Initiated 2020 (Planning Commission C - Initiated 2016, Deferred) D - Initiated 2020 (Planning Commission) E - Initiated	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. B. Assess steps needed to participate in King and Snohomish County transfer of development rights (TDR) programs. C. Code amendments to Title 12 for consistency with state regulations regarding "Residential Care Facility". D. Incentivize solar power and include other sustainable practices in building and development regulations. E. Housekeeping amendments:	2021 A - 2021 B - 2021 C - Defer D - Defer E - As time	A - 80 B - 40 C - 100 D - 200
	A - NEW B - Initiated 2020 (Planning Commission C - Initiated 2016, Deferred) D - Initiated 2020 (Planning Commission) E - Initiated	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. B. Assess steps needed to participate in King and Snohomish County transfer of development rights (TDR) programs. C. Code amendments to Title 12 for consistency with state regulations regarding "Residential Care Facility". D. Incentivize solar power and include other sustainable practices in building and development regulations. E. Housekeeping amendments:	2021 A - 2021 B - 2021 C - Defer D - Defer E - As time	A - 80 B - 40 C - 100 D - 200
	A - NEW B - Initiated 2020 (Planning Commission C - Initiated 2016, Deferred) D - Initiated 2020 (Planning Commission) E - Initiated	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. B. Assess steps needed to participate in King and Snohomish County transfer of development rights (TDR) programs. C. Code amendments to Title 12 for consistency with state regulations regarding "Residential Care Facility". D. Incentivize solar power and include other sustainable practices in building and development regulations. E. Housekeeping amendments:	2021 A - 2021 B - 2021 C - Defer D - Defer E - As time	A - 80 B - 40 C - 100 D - 200
	A - NEW B - Initiated 2020 (Planning Commission C - Initiated 2016, Deferred) D - Initiated 2020 (Planning Commission) E - Initiated	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. B. Assess steps needed to participate in King and Snohomish County transfer of development rights (TDR) programs. C. Code amendments to Title 12 for consistency with state regulations regarding "Residential Care Facility". D. Incentivize solar power and include other sustainable practices in building and development regulations. E. Housekeeping amendments:	2021 A - 2021 B - 2021 C - Defer D - Defer E - As time	A - 80 B - 40 C - 100 D - 200
	A - NEW B - Initiated 2020 (Planning Commission C - Initiated 2016, Deferred) D - Initiated 2020 (Planning Commission) E - Initiated	 Northshore School District Impact Fee Collection – District requesting City collect school impact fees. Code Amendments A. Amend 2020 residential parking reductions to increase radius to ½ mile for market rate housing & include mandatory affordability provision if possible. B. Assess steps needed to participate in King and Snohomish County transfer of development rights (TDR) programs. C. Code amendments to Title 12 for consistency with state regulations regarding "Residential Care Facility". D. Incentivize solar power and include other sustainable practices in building and development regulations. E. Housekeeping amendments:	2021 A - 2021 B - 2021 C - Defer D - Defer E - As time	A - 80 B - 40 C - 100 D - 200

			1	
		 Title 14 – match SEPA exemption to new short plat threshold (NEW) Correct outdated references Review minimum 800' floor area requirement in Lower Maywood Special District – may prohibit smaller ADUs (12.54.020(B)) Clarify lighting standards within public ROW – refer to PW Standards (12.14.240) Improve visibility of building addresses 		
		 – current 12" limitation difficult for emergency responders (12.22) 9. Combine/clarify 'building coverage' definitions (11.02) 10. Review ham radio operator regulations 		
		for consistency w/fed regs – requires CUP for any antenna (12.06) 11. Review HVAC screening requirements – modern equipment much smaller (12.14)		
		12. PW (processing only)	12 – 2021 Q1	(see 6.A)
11	A – NEW	Amend the Shoreline Master Program A. Update SMP to reflect 2020 FEMA amendments for flood plains.	A – 2021	A – 40
	В – NEW	B. Streamline recommendations from stormwater plan analysis.	B – 2021	B – 40
	C – Initiated 2019, deferred	C. Buffer enhancement incentives – review current provisions allowing reduction of standard buffer width in exchange for buffer enhancement.	C – 2022	C – 160
12	NEW – Council 2021	*Increase tree protections – review and potentially update protections citywide for significant trees.	*Defer to 2022 and initiate task in 2021 if time allows.	
13	NEW – Council 2021	*Gateway design regulations – consider plan and/or code amendments to strengthen development regulations for gateway sites.	*Defer to 2022 and initiate task in 2021 if time allows.	
14	Initiated 2019, deferred	Update Planned Action EIS capacity analysis for Downtown Subarea.	Defer	160 + Consultant
15	Initiated 2019, deferred	Comprehensive Plan and Code amendments regarding private streets – Seeking policy direction on private streets. A. Policy direction from Council B. Comp plan and code amendments	A – Defer B – Defer	A – 80 B – 160
16	Initiated 2018, deferred	Sign Code amendments per US Supreme Court ruling (Reed v Town of Gilbert). This concerns regulation of signs based on content	Defer	240 + Legal

		and review of City's regulations for compliance with Court decision.		
17	Initiated 2018, deferred	Comprehensive Update to the Landscape Regulations - Current landscaping regulations are geared toward a suburban style of development and should be updated.	Defer	200 + Consultant
18	Initiated 2016 – 2018, deferred	Code amendments to regulations pertaining to adult entertainment. Council initiated Code amendments to clarify current regulations pertaining to espresso stands.	Defer	60 + Legal
19	Initiated 2019, deferred	Code amendments for City Council review of proposed park land dedications. Earlier and defined process for proposals to dedicate parkland.	Defer	80
20		Property Owner Requests – Plan & Code Amendments		
	A - Initiated 2019, deferred	A. 10116 and 10126 NE 187 th ST from R 4,000 to R 2,800 – Property adjacent to R 2,800. Increases allowed units from 5 to 7.	A – C Defer 2024 periodic	A – 100
	B – 2020,	B. 20316 90 th Ave NE in Westhill Subarea	update	B – 80
	deferred C – 2020, deferred	from R 9,600 to R 7,200. C. 24328, 24232, 24318, 24310 - 7 th Ave SE in Westhill Subarea from R 9,600 to R 7,200.		C – 100
21	Initiated 2016- 18, Planning Commission recommenda- tion 2016	Nike Hill Plan and Code amendments. Apply three-story (35 feet) Residential Activity Center and mixed-use zoning classifications in the Neighborhood Activity Center at Meridian Avenue and 228th Street SE/SW with affordable housing requirements.	Defer 2024 periodic update	150

STAFF RESOURCES (2.3 FTE)

	ALL	2021
Strategic Planning Hours by Priority and Timing	TASKS	PROPOSED
1. Mandatory	480	420
2. Supports Council Priority	1,640	1,360
3. Optional Tasks	3,150	800
TOTAL	5,270	2,580
Estimated staff hours available	2,500	2,500
DIFFERENCE	(2,770)	(80)
New in 2021 (included in 1-3 above)	1,320	1,160

Proposed 2021 Docket- LPB Work Plan

			Estimated
Status	Task	Priority	hours
From Previous	Post-WWII Historic Resources Inventory Update	Mandatory	160
Docket /	(HRI) - Initiated 2013 – Board must maintain an		(Regular)
Started	inventory of resources over 50 years old. +/-800		
	properties from the Mid-20 th Century period were		
	surveyed in 2020 and need to be entered into the		
	state's WISAARD database this year.		
Ongoing	Planning and Permit Review activities per	Contract	250
	consultant contract	Priority	
New	Telling Bothell's Full Story (#TellTheFullStory) –	LPB Priority	260
	Not yet initiated - A phased project to expand the		(110 Reg./
	city's accepted historical narrative to include BIPOC		150 Grant)
	and tribal communities.		,
Completed	Post-WWII Landmark Nominations – Initiated	LPB Priority	
-	1/2020 – Staff will produce landmark nominations for		
	two post-WWII era properties.		
From Previous	Bothell Then & Now book update - Initiated	Defer	
Docket /	1/2018 – working on an update with added content		
Deferred	to include McMenamins, post-WWII resources, and		
	Snohomish County Resources.		
	,		
From Previous	Native Peoples Project - Merged with Telling	Merged with	
Docket /	Bothell's Full Story See description above.	Telling	
Merged		Bothell's Full	
Morgou		Story project	
		above	

Available Consultant Hours

Regular consultant hours	520
Grant Hours awarded	150
Total	670